

APPENDIX-XXXI

Statements showing the District-wise break up of civil works targeted during 2002-03 to 2004-05

(Reference: Paragraph 3.3.9; Page 78)

District	Item	2002-03	2003-04	2004-05	Total	Unit cost (Rs)	Total (Rs)
Dimapur	EBRC Construction	2	2	0	4	6,00,000	24,00,000
	One room extension	8	9	20	37	1,25,000	46,25,000
	Two room extension	4	5	10	19	2,50,000	47,50,000
	GPS	4	3	0	7	3,00,000	21,00,000
	GMS	1	4	0	5	4,25,000	21,25,000
	Toilet	0	0	123	123	20,000	24,60,000
	Water facility	0	0	40	40	15,000	6,00,000
	Boundary Wall	78	37	12	127	40,000	50,80,000
	Electrification	0	0	50	50	15,000	7,50,000
	Total						2,48,90,000
Kohima	EBRC Construction	1	2	2	5	6,00,000	30,00,000
	One room extension	3	8	17	28	1,25,000	35,00,000
	Two room extension	5	7	8	20	2,50,000	50,00,000
	GPS	2	4	0	6	3,00,000	18,00,000
	GMS	1	2	0	3	4,25,000	12,75,000
	Toilet	0	0	50	50	20,000	10,00,000
	Water facility	0	0	50	50	15,000	7,50,000
	Boundary Wall	142	30	20	192	40,000	76,80,000
	Electrification	0	0	0	0	15,000	0
Total						2,40,05,000	
Mokokchung	EBRC Construction	1	1	2	4	6,00,000	24,00,000
	One room extension	10	8	10	28	1,25,000	35,00,000
	Two room extension	2	6	7	15	2,50,000	37,50,000
	GPS	1	5	0	6	3,00,000	18,00,000
	GMS	0	0	0	0	4,25,000	0
	Toilet	0	0	180	180	20,000	36,00,000
	Water facility	0	0	100	100	15,000	15,00,000
	Boundary Wall	66	41	30	137	40,000	54,80,000
	Electrification	0	0	0	0	15,000	0
Total						2,20,30,000	
Mon	EBRC Construction	1	3	0	4	6,00,000	24,00,000
	One room extension	11	13	20	44	1,25,000	55,00,000
	Two room extension	3	5	5	13	2,50,000	32,50,000
	GPS	1	4	0	5	3,00,000	15,00,000
	GMS	0	3	0	3	4,25,000	12,75,000
	Toilet	0	0	110	110	20,000	22,00,000
	Water facility	0	0	60	60	15,000	9,00,000
	Boundary Wall	100	29	5	134	40,000	53,60,000
	Electrification	0	0	30	30	15,000	4,50,000
Total						2,28,35,000	

District	Item	2002-03	2003-04	2004-05	Total	Unit cost (Rs)	Total (Rs)
Phek	EBRC Construction	1	1	2	4	6,00,000	24,00,000
	One room extension	8	5	16	29	1,25,000	36,25,000
	Two room extension	2	4	8	14	2,50,000	35,00,000
	GPS	1	3	0	4	3,00,000	12,00,000
	GMS	1	2	0	3	4,25,000	12,75,000
	Toilet	0	0	30	30	20,000	6,00,000
	Water facility	0	0	30	30	15,000	4,50,000
	Boundary Wall	87	31	10	128	40,000	31,20,000
	Electrification	0	0	0	0	15,000	0
Total						1,81,70,000	
Tuensang	EBRC Construction	3	3	2	8	6,00,000	48,00,000
	One room extension	12	8	18	38	1,25,000	47,50,000
	Two room extension	8	6	10	24	2,50,000	60,00,000
	GPS	1	4	0	5	3,00,000	15,00,000
	GMS	1	4	0	5	4,25,000	21,25,000
	Toilet	0	0	75	75	20,000	15,00,000
	Water facility	0	0	80	80	15,000	12,00,000
	Boundary Wall	160	39	75	274	40,000	1,09,60,000
	Electrification	0	0	25	25	15,000	3,75,000
Total						3,32,10,000	
Wokha	EBRC Construction	1	1	1	3	6,00,000	18,00,000
	One room extension	4	7	21	32	1,25,000	40,00,000
	Two room extension	3	6	5	14	2,50,000	35,00,000
	GPS	1	3	0	4	3,00,000	12,00,000
	GMS	0	0	0	0	4,25,000	0
	Toilet	0	0	35	35	20,000	7,00,000
	Water facility	0	0	55	55	15,000	8,25,000
	Boundary Wall	82	32	30	144	40,000	57,60,000
	Electrification	0	0	0	0	15,000	0
Total						1,77,85,000	
Zunheboto	EBRC Construction	1	2	2	5	6,00,000	30,00,000
	One room extension	6	8	10	24	1,25,000	30,00,000
	Two room extension	7	5	5	17	2,50,000	42,50,000
	GPS	1	3	0	4	3,00,000	12,00,000
	GMS	0	1	0	1	4,25,000	4,25,000
	Toilet	0	0	40	40	20,000	8,00,000
	Water facility	0	0	40	40	15,000	6,00,000
	Boundary Wall	75	38	25	138	40,000	55,20,000
	Electrification	0	0	20	20	15,000	3,00,000
Total						1,90,95,000	
Grand Total						18,20,20,000	