

APPENDIX –XXXII

Statement showing short billing

(Reference: Paragraph 3.4.12; page 94)

Name of the Division	Year	Units sold (MU)	Unit for which bills prepared (MU)	Shortfall (MU)	Average rate per unit (Rs.)	Amount (Rs. in crore)
Kohima	2001-02	44.79	25.41	19.38	1.96	3.80
	2002-03	30.81	21.05	9.76	1.65	1.61
	2004-05	42.68	22.67	20.01	1.67	3.34
	2005-06	52.13	24.12	28.01	1.75	4.90
Dimapur	2001-02	52.73	47.25	5.48	1.96	1.07
	2003-04	54.29	53.82	0.47	1.94	0.09
	2005-06	75.64	58.37	17.27	1.75	3.02
Total		353.07	252.69	100.38		17.83

APPENDIX-XXXIII

Statement showing closing balance of revenue at the end of each month in division-wise

Reference: Paragraph 3.4.21; Page 98)

(Rupees in lakh)

Name of the Division	Year	Months											
		April	May	June	July	August	September	October	November	December	January	February	March
Kohima (E)	2001-02	1.48	1.59	2.18	3.46	3.40	4.52	5.13	7.01	10.54	9.02	8.24	4.52
Dimapur (E)		4.88	1.81	6.25	3.92	8.76	6.93	6.08	4.94	7.80	5.82	9.88	1.34
Dimapur (T)		0.05	0.36	0.55	0.99	0.23	0.03	0.33	0.73	1.07	1.11	0.87	---
Mokokchung (E)		1.01	2.74	4.52	6.83	3.13	4.78	4.85	7.29	12.34	10.19	10.84	---
Total		7.42	6.50	13.50	15.20	15.52	16.26	16.39	19.97	31.75	26.14	29.83	5.86
Kohima (E)	2002-03	28.44	6.31	6.38	6.43	6.35	6.69	8.54	7.59	9.78	8.06	7.95	4.53
Dimapur (E)		8.25	2.59	4.24	5.46	7.68	11.42	11.91	10.98	13.38	7.84	13.15	---
Dimapur (T)		0.58	0.52	2.28	1.06	1.32	2.53	1.44	1.38	2.28	1.97	2.64	0.20
Mokokchung (E)		2.47	5.44	6.03	8.18	7.63	11.34	14.70	13.44	14.88	12.95	16.23	---
Total		39.74	14.86	18.93	21.13	22.98	31.98	36.59	33.39	40.32	30.82	39.87	4.73
Kohima (E)	2003-04	4.29	6.78	7.27	6.61	7.05	6.72	7.42	19.30	9.03	7.67	9.03	4.53
Dimapur (E)		4.48	5.72	9.30	18.51	7.88	23.33	10.29	15.84	11.88	12.32	18.31	---
Dimapur (T)		0.46	1.59	1.22	0.87	2.27	1.12	3.46	4.00	2.39	3.08	2.52	0.08
Mokokchung (E)		2.76	5.78	8.43	10.03	11.23	9.02	9.77	13.29	9.78	11.64	18.48	---
Total		11.99	19.87	26.22	36.02	28.43	40.19	30.94	52.43	33.08	34.71	48.34	4.61
Kohima (E)	2004-05	6.87	7.96	7.26	7.77	8.69	8.41	9.67	9.45	10.04	11.32	11.14	4.44
Dimapur (E)		6.49	8.78	13.85	9.15	9.37	9.69	12.82	14.71	11.41	9.98	16.22	---
Dimapur (T)		2.69	2.61	2.58	3.10	2.01	1.98	1.64	1.95	1.78	2.19	2.18	5.53
Mokokchung (E)		5.64	7.90	11.72	13.86	10.89	13.12	12.61	1.46	15.98	18.96	17.66	---
Total		21.69	27.25	35.41	33.88	30.96	23.20	36.74	27.57	39.21	42.45	47.20	9.97
Kohima (E)		6.91	7.53	10.21	12.67	13.18	13.41	13.38	12.22	12.65	12.45	12.60	10.30
Dimapur (E)		5.15	11.08	12.83	4.66	8.50	14.81	14.87	14.35	11.48	13.68	16.13	---
Mokokchung (E)		3.54	5.91	8.51	6.90	9.97	14.90	12.86	13.23	16.02	13.03	19.81	---
Dimapur (T)		Revenue collection activities since withdrawn from this Division											
Total		15.60	24.52	31.55	24.23	31.65	43.12	41.11	39.80	40.15	39.16	48.54	10.30

NB:- Collection and remittance of revenue verified from 2005-06 onwards devolved on newly created Chumukedima Division.