

APPENDIX-XXVIII

Statement showing the number of beneficiaries identified and covered under three major components of scheme during 2001-02 to 2005-06  
(Reference: Paragraph 3.2.9 & 3.2.18; Page 61 and 65)

Year	Number of beneficiaries under three major component of the scheme								
	Supplementary nutrition			Immunisation			Non-Formal Pre-School		
	I	C	S (percentage)	I	C	S (percentage)	I	C	S (percentage)
2001-02	348420	348010	410	348420	34,700	304720	130960	130960	-
			(0.12)			(87)			-
2002-03	348830	348590	240	348830	34,720	314110	130500	130200	300
			(0.07)			(90)			(0.23)
2003-04	349190	348800	390	349190	34,810	314380	131750	131200	550
			(0.12)			(90)			(0.42)
2004-05	349590	349460	130	349590	3,48,200	1390	131900	131680	220
			(0.04)			(0.40)			(0.17)
2005-06	349890	349750	140	349890	3,49,230	660	133230	133010	220
			(0.04)			(0.19)			(0.17)

(I: Identified, C: Covered and S: Shortfall)

**APPENDIX-XXIX**  
**Statement showing the non-receipt of ICDS materials by the test checked CDPOs during 2001-02 to 2005-06**  
**(Reference: Paragraph 3.2.17; page 65)**

Sl.No	Name of item(s)	To whom issued		Quantity issued in number	Rate (each in Rs)	Value Rs	Quantity received by the CDPOs	Qty not received	Value of short receipts (Rs)	
		Date	Name of CDPOs							
1.	India Map	15/7/03	CDPO, Jakhama	96	Rs.65.00	6240	Nil	96	6240	
2.	Phenyl	15/7/03		290	Rs.225.00	65250	Nil	290	65250	
3.	Nagaland Map	15/7/03		96	Rs.65.00	6240	Nil	96	6240	
4.	Register No.10	15/5/05	CDPO,Dimapur (U)	1000	Rs.85.00	85000	Nil	1000	85000	
5.	Cooking Pot 20"	15/5/05		40	Rs.1490.00	59600	Nil	40	59600	
6.	Cooking Pot 18"	15/5/05		50	Rs.1390.00	69500	Nil	50	69500	
7.	Steel Bucket	15/5/05		300	Rs.210.00	63000	Nil	300	63000	
8.	Counting Frame	15/5/05		1280	Rs.195.00	249600	280	1000	195000	
9.	Steel Almirah	15/5/05		12	Rs.4750.00	57000	2	10	47500	
10.	Water Filter	15/5/05		500	Rs.850.00	425000	100	400	340000	
11.	Jigsaw Puzzle	15/5/05		3500	Rs.130.00	455000	500	3000	390000	
12.	Cooking Pot 18"	7/7/05		CDPO,Nuiland	30	Rs.1390.00	41700	Nil	30	41700
13.	Jigsaw Puzzle	7/7/05			1400	Rs.130.00	182000	400	1000	130000
14.	Water colour tube	7/7/05	2000		Rs.65.00	130000	Nil	2000	130000	
15.	Phenyl	25/8/05	160		Rs.225.00	36000	60	100	22500	
16.	Register No.10	7/7/05	90		Rs.85.00	7650	Nil	90	7650	
17.	Register No.12	25/8/05	1200		Rs.88.00	105600	200	1000	88000	
18.	Towel	7/7/05	500		Rs.100.00	50000	Nil	500	50000	
19.	Stainless Steel Bowl	7/7/05	1200		Rs.44.00	52800	200	1000	44000	
20.	Steel Bucket	7/7/05	200		Rs.210.00	42000	Nil	200	42000	
21.	ABC Block	9/10/02	CDPO,Nuiland		10000	Rs.65.00	650000	Nil	10000	650000
22.	ABC Block	24/10/02		4000	Rs.65.00	260000	Nil	4000	260000	
23.	Number Block	15/10/02		8500	Rs.73.00	620500	Nil	8500	620500	
24.	Plastic Chair	15/10/02		4800	Rs.195.00	936000	Nil	4800	936000	
25.	Square Centre Table	24/10/02		400	Rs.367.00	146800	Nil	400	146800	
26.	Square Centre Table	9/10/02		2000	Rs.367.00	734000	Nil	2000	734000	
27.	Counting Frame	9/10/02		1200	Rs.195.00	234000	Nil	1200	234000	
28.	Jigsaw Puzzle	1/11/04		1400	Rs.130.00	182000	400	1000	130000	
29.	Water Filter	3/2/04		150	Rs.850.00	127500	25	125	106250	
30.	Number Block	24/10/02		8000	Rs.73.00	584000	Nil	8000	584000	
31.	Square Centre Table	24/10/02	CDPO, Ongpangkong(S)	1750	Rs.367.00	642250	175	1575	578025	
32.	Rubber Ball	8/12/01		2000	Rs.30.00	60000	Nil	2000	60000	
33.	Medicine Kit	4/4/03	CDPO, Kobulong	40	Rs.600.00	24000	30	10	6000	
34.	Phenyl	4/4/03		180	Rs.225.00	40500	Nil	180	40500	
<b>Total</b>									<b>Rs.69,69,255</b> <b>Say Rs.0.70 crore</b>	

**APPENDIX-XXX**

**Statement Showing the target and achievement on training of several of ICDS functionaries conducted during 2001-02 to 2005-06  
(Reference: Paragraph 3.2.26; page 70)**

Sl. No.	Name of courses organised	2001-02			2002-03			2003-04			2004-05 and 2005-06			Remarks
		T	A	S (%)	T	A	S (%)	T	A	S (%)	T	A	S (%)	
1.	Job training of AWWs	105	105	Nil	105	90	15 (14)	105	105	Nil	210	210	Nil	AWTC, Dimapur
2.	Refreshers course for AWWs	120	120	Nil	120	43	77 (64)	120	43	77 (64)	520	520	Nil	
3.	Orientation for AWHs	1000	909	91 (9)	700	580	120 (17)	600	359	241 (49)	1600	2477	Nil	
4.	CDPOs	10	Nil	10 (100)	Nil	Nil	Nil	19	Nil	Nil	Nil	Nil	Nil	Training conducted at NIPCCD, Guwahati
5.	Supervisor (Job and Refresher)	43	Nil	43 (100)	Nil	Nil	Nil	30	35	Nil	Nil	Nil	Nil	
6.	Orientation for VCCs/GBs	1000	994	6 (0.06)	700	460	240 (34)	750	459	291 (39)	Nil	89	Nil	
7.	Orientation for Women leaders of Women Organisation	1000	700	300 (30)	850	599	251 (30)	750	327	423 (56)	Nil	97	Nil	

**T=Target, A=Achievement and S=Shortfall (percentage of shortfall).**