

## APPENDIX-XXXIV

**Statement showing excess drawal of pay and allowances  
(Reference: Paragraph 4.3; page 104)**

Month	Gross salary	No of employees for which pay and allowances were drawn	Actual Deployment (As per DISE 2003-04)	Excess	Amount drawn in excess (in Rupees) (Col 5 x 5682/-)
1	2	3	4	5	6
March 2004	85,22,526	1,136	719	417	23,69,394
April 04	95,01,399	1,242	719	523	29,71,686
May 04	52,83,029	1,167	719	448	25,45,536
June 04	93,60,539	1,265	719	546	31,02,372
July 04	88,95,512	1,157	719	438	24,88,716
August 04	97,54,494	1,255	719	536	30,45,552
September 04	99,25,047	1,283	719	564	32,04,648
October 04	80,22,364	1,051	719	332	18,86,424
November 04	1,08,87,266	1,358	719	639	36,30,798
December 04	1,30,49,586	1,701	719	982	55,79,724
January 05	99,65,849	1,213	719	494	28,06,908
February 05	1,09,78,806	1,409	719	690	39,20,580
March 05	1,59,45,154	2,140	719	1,421	80,74,122
<b>Total</b>				<b>8,030</b>	<b>4,56,26,460</b>

**APPENDIX-XXXV**

**Statement showing the duplication in issue of Free Text Books to four districts (Mon, Tuensang, Kiphire and Longleng) in Second phase**

**(Reference: Paragraph 4.4.2.3; page 106)**

Number of books distributed in the second phase											
Name of the District	A	B	I	II	III	IV	V	VI	VII	VIII	Total
DIS Tuensang	506	350	300	409	338	293	264	82	90	57	
DIS Kiphire	171	361	260	531	1010	89	647	147	290	157	
DIS Shamator	28	50	119	122	21						
DIS Noklak	320	90	151	393	185	192			7	16	
DIS Mon	1,085	700	250	434	294	100	208	115	127	124	
DIS Aboi	600	520	230	492	217	359			5	52	
DIS Longleng	495	460	382	457	652	294	194	129	310	127	
DEO Mon							141		9	146	
DEO Tuensang							1,279	401	148	407	
<b>Total</b>	<b>3205</b>	<b>2531</b>	<b>1692</b>	<b>2838</b>	<b>2717</b>	<b>1327</b>	<b>1733</b>	<b>874</b>	<b>989</b>	<b>1094</b>	<b>19,000</b>
Rate	63	90.50	102.30	86.35	140.85	151.40	278	300	316.20	319.60	
<b>Total</b>	<b>2.02</b>	<b>2.29</b>	<b>1.73</b>	<b>2.45</b>	<b>3.83</b>	<b>2.00</b>	<b>4.82</b>	<b>2.62</b>	<b>3.13</b>	<b>3.50</b>	<b>28.39 lakh</b>

**APPENDIX-XXXVI**

**Statement showing payment of pay and allowances in excess of actual deployment of staff**

**(Reference: Paragraph 4.6; page 107)**

Month	Total pay drawn	No. of Adhoc teachers as per A/Roll	No. of Adhoc teachers as per list produced	Excess Adhoc teachers	Average pay per teacher (Rs.)	Excess amount drawn (Rs.)
2/2004	10,43,065	110	82	28	9,482	2,65,496
6/2004	10,02,136	104	82	22	9,636	2,11,992
7/2004	8,60,645	91	82	9	9,458	85,122
8/2004	8,61,783	91	82	9	9,470	85,230
9/2004	10,69,141	119	82	37	8,984	3,32,408
10/2004	7,14,067	89	82	7	8,023	56,161
11/2004	6,52,633	91	82	9	7,172	64,548
12/2004	6,80,409	95	82	13	7,162	93,106
1/2005	7,38,584	108	82	26	6,839	1,77,814
2/2005	8,84,465	125	82	43	7,076	3,04,268
3/2005	8,90,406	126	82	44	7,068	3,10,992
4/2005	9,78,265	108	82	26	9,058	2,35,508
5/2005	9,66,247	110	82	28	8,754	2,45,952
6/2005	6,46,330	90	82	8	7,181	57,448
7/2005	7,49,704	106	82	24	7,073	1,69,752
<b>Total</b>	<b>1,27,37,880</b>					<b>26,95,797</b>

**APPENDIX-XXXVII**  
**Statement showing year-wise advances paid for various purposes during**  
**2001-02 to 2006-07**  
**(Reference: Paragraph 4.7; page 109)**

Year	Amount paid as advances (Rs.)	Amount recovered/adjusted (Rs.)	Balance to be recovered (Rs.)
2001-02	19,000		19,000
2002-03	22,69,450		22,69,450
2003-04	13,42,581		13,42,581
2004-05	34,64,035		34,64,035
2005-06	3,87,72,198	9,71,000	3,78,01,198
2006-07	1,09,65,309		1,09,65,309
<b>Total</b>	<b>5,68,32,573</b>	<b>9,71,000</b>	<b>5,58,61,573</b>

**APPENDIX-XXXVIII**  
**Statement showing extra expenditure due to deployment of excess staff**  
**(Reference: Paragraph 4.11; page 112)**

Sl. No.	For the month & year	No. of employees	Total amount paid (Rs.)	Excess employees (Col. 3 – 100)	Extra expenditure (Rs.) (Col. No.5 x Rs.1350)
1	2	3	4	5	6
1.	03/04	172	2,32,200	72	97,200
2.	04/04	163	2,20,050	63	85,050
3.	05/04	163	2,20,050	63	85,050
4.	06/04	115	1,55,250	15	20,250
5.	07/04	146	1,97,100	46	62,100
6.	08/04	153	2,06,550	53	71,550
7.	09/04	145	1,95,750	45	60,750
8.	10/04	141	1,90,350	41	55,350
9.	11/04	173	2,33,550	73	98,550
10.	12/04	131	1,76,850	31	41,850
11.	01/05	156	2,10,600	56	75,600
12.	02/05	157	2,11,950	57	76,950
13.	03/05	155	2,09,250	55	74,250
14.	04/05	161	2,17,350	61	82,350
15.	05/05	159	2,14,650	59	79,650
16.	06/05	122	1,64,700	22	29,700
17.	07/05	163	2,20,050	63	85,050
18.	08/05	162	2,18,700	62	83,700
19.	09/05	156	2,10,600	56	75,600
		<b>Total</b>	<b>39,05,550</b>	<b>993</b>	<b>13,40,550</b>

Rate of pay for office peon (fixed pay)- Rs.1350 p.m.  
 Additional Office peons (fixed pay) 100 Nos.

**APPENDIX-XXXIX**

**Statement showing the release of funds by Government of India and  
Government of Nagaland**

**(Reference: Paragraph 4.16; page 118)**

<b>Year</b>	<b>Date of release of Fund by GOI</b>	<b>Amount (Rs. in crores)</b>	<b>Date of release of fund by GON</b>	<b>Amount (Rs. in crore)</b>
2001-02	19.03.2001	1.89	17.08.01	1.87
2002-03	04.04.2002	2.67	15.10.02	2.64
	28.01.2003	10.47	31.03.03	5.42
			26.09.03	4.95
2003-04	24.10.2003	10.47	31.03.04	5.42
			20.12.04	4.95
2004-05	31.03.2005	19.22	04.10.05	18.25
			28.03.06	0.96
2005-06	25.01.2006	25.75	30.03.06	10.00
<b>Total</b>		<b>70.47</b>		<b>54.46</b>