

APPENDIX-XXV

Fabrication of bus bodies

(Reference : Paragraph 3.2.23 ; Page 58-59)

Sl. No	Model	Lowest tender rate (Rs. Per unit)t	Approved rate per unit	Number of buses					Expenditure incurred	Amount as per lowest rate	Excess expenditure
				2000-01	2001-02	2002-03	2003-04	Total			
1	LP 1510/52 Deluxe	5,38,500	684000 (8 th lowest)			10	10	20	1,36,80,000	1,07,70,000	29,10,000
2	LP 1510/42 Deluxe	4,42,800	575000 (6 th lowest)			10	10	20	1,15,00,000	88,56,000	26,44,000
3	LP1510/42 Semi Deluxe	3,44,000	385000 (4 th lowest)			15	20	35	1,34,75,000	1,20,40,000	14,35,000
5	LP1512/52 Super Deluxe	4,79,400	5,50,000	6	7			13	71,50,000	62,32,200	9,17,800
6	LP 1512/42	4,34,400	4,50,000	4	6			10	45,00,000	43,44,000	1,56,000
7	LP1512/42 Semi Deluxe	3,34,400	3,50,000	7	3			10	35,00,000	33,44,000	1,56,000
8	LP 1512/42 District type	2,69,400	3,00,000	10	14			24	72,00,000	64,65,600	7,34,400
	TOTAL			27	30	47	43	147	6,10,05,000	520,51,800	89,53,200